

Elementary and Secondary Education Act
Local Educational Agency Plan Goal 2
Budget Update – Revised

Name of LEA: Reed Union School District
Total Title III Allocation: \$5,833

Fiscal Year: 2015-16
Title III Administrative & Indirect Costs: \$0

Plans to Provide Services for Immigrants

		Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Persons Involved/ Timeline	Related Expenditures	Estimated Cost	Funding Source
Allowable Activities	1. Family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children	<ul style="list-style-type: none"> • Parent/Teacher conferences • Parent outreach as needed by school site • Author’s presentations • Book Faire • Book Clubs • Site Newsletters • Parents are provided information about classes for parents • Scholarship assistance with local recreation departments 	<ul style="list-style-type: none"> • Site Administrators • All teachers • Office Staff <p style="text-align: center;">(ongoing)</p>	<ul style="list-style-type: none"> • book purchases 	<ul style="list-style-type: none"> • \$2000 	<ul style="list-style-type: none"> • PTA • School Site Budgets
	2. Support for personnel, including teacher aides who receive training to provide services to immigrant children and youth	<ul style="list-style-type: none"> • LEA will employ a 1.0 FTE certificated staff members to provide and develop appropriate language programs and immigrant services (e.g., Rosetta Stone, 1:1 academic tutoring, individual and small group student and family counseling regarding immigrant services and community resources) to all District Immigrant students so they will attain English proficiency based on the California English Language Development Test and meet academic standards • Nurse conduct immunization verification and counseling 	<ul style="list-style-type: none"> • 1.0 FTE Certificated Staff <p style="text-align: center;">(ongoing)</p>	<ul style="list-style-type: none"> • Salaries & benefits 	<ul style="list-style-type: none"> • \$5,833 	<ul style="list-style-type: none"> • Title III Immigrant

	3. Provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth	<ul style="list-style-type: none"> • REACH (student outreach meetings w/ goals and mentors assigned) 	<ul style="list-style-type: none"> • school site staff (teachers) <p>(ongoing)</p>	• n/a	• n/a	• n/a
Allowable Activities	4. Identification and acquisition of curricular materials, educational software, and technologies to be used in the program	<ul style="list-style-type: none"> • Rosetta Stone • materials with emphasis on expository text • reading materials in native languages • dictionaries in native languages 	<ul style="list-style-type: none"> • site staff <p>(complete)</p>	• n/a	<ul style="list-style-type: none"> • \$7,100 • \$10,000 	• general funds
	5. Basic instruction services provided to students will be enhanced for immigrant children and youth, including the costs of providing additional classroom supplies, transportation, or such other costs as are directly attributable to such additional basic instruction services	<ul style="list-style-type: none"> • CLAD certification– all teachers • EL instruction is part of every lesson in every class 	<ul style="list-style-type: none"> • All teachers <p>(ongoing)</p>	• n/a	• n/a	• n/a
Allowable Activities	6. Other instruction services designed to assist immigrant children and youth to achieve in elementary and secondary schools in the USA, such as programs of introduction to the educational system and civics education	<ul style="list-style-type: none"> • parent / teacher conferences • Marin County Canal Alliance contact (for parent classes, legal advice, and immigrant services) • Social science instruction in history and civics 	<ul style="list-style-type: none"> • all teachers <p>(fall)</p>	• n/a	• n/a	• n/a

	7. Activities coordinated with community-based organizations, institutions of higher education, private sector entities, or other entities with expertise in working with immigrant students and their families by offering comprehensive community services	<ul style="list-style-type: none"> • County Office of Education support services • Marin County Canal Alliance contact (for parent classes, legal advice, and immigrant services) 	<ul style="list-style-type: none"> • all staff (ongoing) 	<ul style="list-style-type: none"> • n/a 	<ul style="list-style-type: none"> • n/a 	<ul style="list-style-type: none"> • n/a
Immigrant Estimated Costs Total:					\$23,600	
Immigrant Indirect Costs:					n/a	

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

Additional Note:

- Only key actions with an asterisk on the budget amount reflect the use of Title III funds. Otherwise columns 5 and 6 include the total costs using State and Federal funds.